

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2008

PHA Name: Housing Authority of Olathe, KS
KS043

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Olathe, Kansas

PHA Number: KS043

PHA Fiscal Year Beginning: (mm/yyyy) 01/2008

PHA Programs Administered :

☒ **Public Housing and Section 8** ☐ **Section 8 Only**

☐ **Public Housing Only**

Number of public housing units: 130

Number of S8 units:

Number of public housing units:

Number of S8 units: 409

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Mary "Kathy" Rankin

Phone: 913-971-6260

TDD: 913-971-6260

Email (if available): krankin@olatheks.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2008

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Parkview Manor	1975	40% Disabled 60% Elderly 78% White 20% Black 2% Asian Other	49% Disabled 26% Elderly 25% Other 77% White 21% Black .67% Latino .67 Indian/Alaskan .68 Pacific Islander	9% increase 34% decrease 25% increase 1% decrease 1% increase

2. What is the number of site based waiting list developments to which families may apply at one time? **If they are eligible for a one bedroom, they can apply for both waiting list. If a family requires a unit with two or more bedrooms they can only apply for our general public housing scattered site/Section 8 waiting list.**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? **One**
4. ☐ Yes X No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

One – Parkview Manor

2. ☐ Yes ☒ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☒ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☒ PHA main administrative office
 - ☒ All PHA development management offices **(Information Only)**
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☒ Other (list below)

Information is out on City of Olathe Web Site – www.olatheks.org

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☒ No:

Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

We do not limit at this time but might if numbers continue to increase. We currently have 40 families participating in the Family Self-Sufficiency Program and 19 of those have identified Homeownership as a final goal. Four families have purchased homes under the program to date.

b. PHA-established eligibility criteria

☒ Yes ☐ No:

Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

Families must be participating in the Family Self-Sufficiency Program in order to meet our homeownership program requirements.

c. What actions will the PHA undertake to implement the program this year (list)?

- * **Explore adding additional partners from the business community.**
- * **Create a component pertaining to Drug and Alcohol Education.**
- * **Expand services offered to participants.**
- * **Market program to tenants.**
- * **Contract with outside vendors to conduct some of the training components.**
- * **Continue to apply for and receive the FSS Coordinator Grant from HUD.**

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

- X** Partnering with a qualified agency or agencies to administer (**parts of**) the program (list name(s) and years of experience below):

Catholic Community Services Case Management Services (20+ years)
Family Resource Center (10+ years)

- X** Demonstrating that it has other relevant experience (list experience below):

We have staff that has the following experience:

- **Property Management**
- **Real Estate**
- **Certified Housing Counselor**
- **Money Smart Trained**
- **Qualifying applicants for assistance program**
- **Case Management**

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes **X** No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

Johnson County, Kansas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Following are the policy changes that have and/or will take place during the 2007 and 2008 Annual Plan period.

1) Violence Against Women's Act of 2005 (VAWA). Housing Authority will conduct the following to ensure child and adult victims of domestic violence, dating violence, sexual assault or stalking situations are addressed.

- 1) Educational component was implemented for all tenants and landlords in public housing and Section 8.**
- 2) Staff will have on-going training in regards to VAWA.**
- 3) Olathe Housing Authority is implementing a component in our FSS Program pertaining to domestic violence, dating violence, sexual assault or stalking.**
- 4) Partnerships are being created with local agencies and Police Departments.**

2) Change in Local Preferences

Parkview Manor Site Based Waiting List

Ranking Order of Preference

- * Elderly and/or Disabled residents that live in Olathe.**
- * Elderly and/or Disabled residents that do not live in Olathe.**
- * Families that meet the one-bedroom guideline and live in Olathe and work at least 25 hours per week.**
- * Families that meet the one-bedroom guideline and are working at least 25 hours per week in Olathe but do not live in Olathe.**

3) Emergency Disaster Preference established for families that are being permanently displaced from their homes due to the following disasters – Flooding, Tornado, Earthquakes and Fire.

Families showing proof of being displaced as result of one of the natural disasters listed above will go to the top of Olathe's waiting list for public housing and/or Section 8 (even if waiting list is closed.) If families are able to find other affordable permanent housing, the emergency preference will be removed and their names will be moved to the appropriate place on the waiting list. This preference will only be available to families up to 90 day from the date of incident that caused the displacement. Families must meet Olathe Housing Authority's eligibility requirements.

4) Fraud Policy

Olathe Housing Authority will expand our fraud policy to include the following:

- 1) Turning families over to Inspector General's office if they owe the Olathe Housing Authority more than \$3,000.00.**
 - 2) Families leaving Olathe Housing Authority owing money will be given the opportunity to repay amount owed. If repayment arrangement are not established or maintained, amount owed will be submitted to the State of Kansas Set-Off Program.**
 - 3) Housing Authority may submit tenants owing money to Credit Bureau.**
 - 4) Housing Authority may terminate tenants for any incidents of fraud.**
- 5) Review rental deposits, flat rents and pet deposit policies to determine if our rates are too low or too high.**
- 6) Review and modify as needed policy on Homeownership.**
- 7) Admissions and Continued Occupancy Policy Handbook will be updated to reflect these policy changes.**
- 8) Administrative Plan for the Section 8 Housing Choice Voucher Program will be updated to reflect these policy changes.**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X		Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section __28__ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HOUSING AUTHORITY OF OLATHE, KS			Grant Type and Number Capital Fund Program Grant No: KS16P043501-08 Replacement Housing Factor Grant No:		Federal FY of Grant: 2008
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	20,000.00			
10	1460 Dwelling Structures	257,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	295,500.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	17,500.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	602,000.00			
22	Amount of line 21 Related to LBP Activities	.00			
23	Amount of line 21 Related to Section 504 compliance	.00			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security—Hard Costs	77,500.00			
26	Amount of line 21 Related to Energy Conservation Measures	170,000.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Olathe, Kansas		Grant Type and Number Capital Fund Program Grant No: KS16P04350108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A & E Services	1430		12,000				
HA Wide	Vehicle	1475		15,000				
HA Wide	Fire Alarms/Smoke Alarms	1465.1		10,000				
HA Wide	Mower Trailer	1475		2,500				
HA Wide	Locks/Peep holes for Doors	1465.1		45,000				
HA Wide	Landscaping to address water drainage and curb appeal	1450		20,000				
HA Wide	Range Hoods	1465.1		33,000				
HA Wide	Electrical Panel Box Replacement	1465.1		70,000				
KS043001	Sinks & Medicine Cabinets	1465.1		50,000				
KS043001	Security System	1465.1		7,500				
KS043001	Boiler Room Rehab	1460		2,500				
KS043001	Laundry Room Rehab	1460		2,500				
KS043001	Move Air Supply Ductwork	1460		90,000				
KS043002 & 003	Turbin Replacements	1460		12,000				
KS043002 & 003	Tub Surrounds/Fixtures	1465.1		65,000				
KS043002 & 003	Vinyl Siding and Windows	1460		150,000				
KS043002 & 003	Screen Doors	1465.1		15,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Olathe, KS			Grant Type and Number Capital Fund Program No: KS16P043501-08 Replacement Housing Factor No:				Federal FY of Grant: 2008
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/20/2010			6/20/2012			
KS043001	6/20/2010			6/20/2012			
KS043002 & 003	6/20/2010			6/20/2012			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <div style="text-align: center;">Housing Authority of Olathe, Kansas</div>		Grant Type and Number Capital Fund Program Grant No: KS16P043501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: <div style="text-align: center;">2007</div>
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report <input type="checkbox"/>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	8,000.00	8,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00	15,000.00		
10	1460 Dwelling Structures	152,000.00	94,942.00		
11	1465.1 Dwelling Equipment—Nonexpendable	131,000.00	46,000.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	301,000.00	163,942.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security—Hard Costs				
26	Amount of line 21 Related to Energy Conservation	166,000.00	94,942.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Olathe, Kansas		Grant Type and Number Capital Fund Program Grant No: KS16P043501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Deadbolts & Peep Holes		130	5,000.00	.00			
HA Wide	Fees and Costs			8,000.00	8,000.00			
HA Wide	Closet Doors		130 sets	10,000.00	13,000.00			
KS043001	Kitchen Cabinets		30	45,000.00	.00			
KS043001	Move Supply Vents in Each Unit		66	66,000.00	.00			
KS043002 & 03	Bathroom Walls		64	32,000.00	.00			
KS043002	Bathtub Surrounds		34	17,000.00	10,000.00			
KS043002	Raise Water Heater		30	3,000.00	5,000.00			
KS043002	Fencing			10,000.00	15,000.00			
KS043003	Dryer Vents		34	10,000.00	18,000.00			
KS043003	Vinyl Siding on Units		10	85,000.00	94,942.00			
KS043002	Concrete/Footing Repairs		2	10,000.00	.00			
	Total			301,000.00	163,942.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Olathe, Kansas			Grant Type and Number Capital Fund Program No: KS16P043501-07 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/18/2009	9/13/2009		6/18/2011	9/13/2011		
HA Wide	6/18/2009	9/13/2009		6/18/2011	9/13/2011		
KS043001	6/18/2009	9/13/2009		6/18/2011	9/13/2011		
KS043002	6/18/2009	9/13/2009		6/18/2011	9/13/2011		
KS043003	6/18/2009	9/13/2009		6/18/2011	9/13/2011		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: <div style="text-align: center;">Housing Authority of Olathe, Kansas</div>		Grant Type and Number Capital Fund Program Grant No: KS16P04350106 Replacement Housing Factor Grant No:			Federal FY of Grant: <div style="text-align: center;">2006</div>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	6,000.00	6000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000.00	13,162.00		
10	1460 Dwelling Structures	137,500.00	149,566.00		
11	1465.1 Dwelling Equipment—Nonexpendable	140,000.00	.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	323,500.00	168,728.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures		110,000.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Olathe, KS		Grant Type and Number Capital Fund Program Grant No: KS16P04350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Fees and Cost	1430		6,000.00	6,000.00			
HA Wide	Flooring	1460		72,500.00	19,566.00			
HA Wide	Countertops	1465.1		25,000.00	.00			
HA Wide	Bathroom Tub Surrounds	1460		30,000.00	.00			
HA Wide	Bathroom Fixtures	1465.1		15,000.00	.00			
KS043001	Parking lot overlay	1450		15,000.00	10,000.00			
KS043001	Kitchen Cabinets	1465.1		100,000.00				
KS043001	Drain Line – Laundry	1460		20,000.00	20,000.00			
KS043002	Bathroom Walls	1460		15,000.00	.00			
KS043002	Exterior Lighting	1450		15,000.00	.00			
KS043003	Exterior Siding	1460		.00	90,000.00			
KS043003	Windows	1460		.00	20,000.00			
KS043003	Curb Replacement	1450		10,000.00	3,162.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of Olathe, KS		Grant Type and Number Capital Fund Program No: KS16P04350106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/30/2008	7/18/2008		6/30/2010	7/18/2010		
HA Wide	6/30/2008	7/18/2008		6/30/2010	7/18/2010		
KS043001	6/30/2008	7/18/2008		6/30/2010	7/18/2010		
KS043003	6/30/2008	7/18/2008		6/30/2010	7/18/2010		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Olathe, Kansas		Grant Type and Number Capital Fund Program Grant No: KS16P04350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 1)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	2,000.00	2,000.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,000.00	9,000.00		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	75,000.00	20,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable	110,000.00	114,866.00		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	55,000.00	30,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	251,000.00	175,866.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	60,000.00	30,000.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Olathe, Kansas		Grant Type and Number Capital Fund Program Grant No: KS16P043050105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Administration	1410		2,000.00	2,000.00			
HA Wide	A & E Services	1430		9,000.00	9,000.00			
HA Wide	Mower w/accessories	1475		15,000.00	15,000.00			
KS043001	Cold Water Stack Shut Off	1465		20,000.00	20,000.00			
KS043001	Boilers	1465		30,000.00	30,000.00			
KS043001	Shower Stalls w/water shut off	1465		60,000.00	64,866.00			
KS043002	Windows	1460		30,000.00	10,000.00			
KS043002	Siding	1460		45,000.00	10,000.00			
KS043002 & KS043003	Playground Enhancements	1475		40,000.00	15,000.00			
				251,000	175,866			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Olathe, KS			Grant Type and Number Capital Fund Program No: KS16P04350105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
HA Wide	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
HA Wide	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043001	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043001	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043001	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043002	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043002	6/30/2007	8/18/2007		6/30/2009	8/18/2009		
KS043002 & KS043003	6/30/2007	8/18/2007		6/30/2009	8/18/2009		

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Olathe, KS				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2009 PHA FY: 12/31	Work Statement for Year 3 FFY Grant: 2010 PHA FY: 12/31	Work Statement for Year 4 FFY Grant: 2011 PHA FY: 12/31	Work Statement for Year 5 FFY Grant: 2012 PHA FY: 12/31
	Annual Statement				
HA Wide		320,000.00	311,000.00	222,000.00	254,000.00
KS043001		75,000.00	205,000.00	340,000.00	180,000.00
KS043002		126,000.00	.00	30,000.00	300,000.00
KS043003		.00	.00	.00	.00
KS043002 & 003		25,000.00	32,000.00	.00	.00
CFP Funds Listed for 5-year planning		546,000.00	548,000.00	592,000.00	734,000.00
Replacement Housing Factor Funds		.00	.00	.00	.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan – Housing Authority of Olathe, KS

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2009 FFY Grant: 2009 PHA FY: 12/31			Activities for Year: 2010 FFY Grant: 2010 PHA FY: 12/31		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual	HA Wide	A & E Services	10,000.00	HA Wide	Concrete	20,000.00
Statement	HA Wide	Flooring	100,000.00	HA Wide	A & E Services	7,000.00
	HA Wide	Kitchen Cabinets	100,000.00	HA Wide	Exterior Doors	40,000.00
	HA Wide	Roofs	40,000.00	HA Wide	Vehicle Replacement	30,000.00
	HA Wide	Painting	15,000.00	HA Wide	Kitchen Cabinets	100,000.00
	HA Wide	Interior Lighting	15,000.00	HA Wide	Flooring	100,000.00
	HA Wide	Parking Lot Resurfacing & Striping	25,000.00	HA Wide	Guttering	14,000.00
	HA Wide	Copier & Fax Machine	15,000.00	KS043001	Boilers	50,000.00
	KS043001	Cent Cleaning & Wrap Pipes	30,000.00	KS043001	Cold Water Shut-off	25,000.00
	KS043001	Trash Chute Improvements	15,000.00	KS043001	Ceiling Fans	5,000.00
	KS043002	Siding	50,000.00	KS043001	Elevators	125,000.00
	KS043002	Windows	50,000.00			
	Ks043002	Raise Water Heaters	26,000.00	KS043002 and 003	Interior Doors	32,000.00
	KS043002 & 03	Playground Improve	25,000.00			
	KS043001	Furniture in Common Areas	30,000.00			
Total CFP Estimated Cost			\$546,000.00			\$548,000.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan – Housing Authority of Olathe, KS

Part II: Supporting Pages—Work Activities

Activities for Year :2011 FFY Grant: 2011 PHA FY: 12/31			Activities for Year: 2012 FFY Grant: 2012 PHA FY: 12/31		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA Wide	Administration	\$3,000.00	HA Wide	Administration	\$3,000.00
HA Wide	A & E Services	\$9,000.00	HA Wide	A & E Services	\$10,000.00
HA Wide	Countertops	70,000.00	HA Wide	Smoke Alarms	\$15,000.00
HA Wide	Sheetrock Ceilings	50,000.00	HA Wide	Audit	6,000.00
HA Wide	Foundation/Footing	90,000.00	HA Wide	HVAC	200,000.00
			HA Wide	Lawn Mower	20,000.00
KS043001	Bathroom Fixtures	120,000.00			
KS043001	Three Pipe HVAC	160,000.00	KS043002	Siding	200,000.00
KS043001	Flooring	40,000.00	KS043002	Windows	100,000.00
KS043001	Drain Line - Laundry	20,000.00	KS043001	Sewer Lines	100,000.00
KS043002	Roofs	30,000.00	KS043001	Shower Stalls	80,000.00
Total CFP Estimated Cost		\$592,000.00			\$734,000.00